

Item	Description	Procurement Category	TOTAL Plan (EURO)	TOTAL Contracted (EURO)	Bank Financed %	REVIEW Type	Period
1.	Component 1: Emergency COVID 19 response		€ 52,300,000.00	€ 20,726,937.39			
1.1.	Subcomponent: Case detection		€ 5,647,687.00	€ 5,647,687.00			
1.1.1	Procurement of Equipment for laboratories	GO	€ 1,700,273.00	€ 1,700,273.00	100.00%	Post	May-2020/February 2021
1.1.2.	Procurement of diagnostic supplies (including lab reagents and testing kits)	GO	€ 3,881,122.00	€ 3,881,122.00	100.00%	Post	May-2020/February 2021
1.1.3	Procurement of 4 vehicles for Transportation of samples from regions	GO	€ 66,292.00	€ 66,292.00	100.00%	Post	May-2020/February 2021
1.2.	Subcomponent: Health System Strengthening		€ 23,952,313.00	€ 14,779,355.39			
1.2.1.	Infection protection supplies for hospital staff and PHC staff (PPE equipment)	GO	€ 1,483,715.00	€ 1,483,715.00	100.00%	Post	May-2020/February 2021
1.2.2.	Equipment for ICU Units (ventilators, syringe pumps, pulse oximeters, oxygen generators, oxygenconcentrators, ECMO machines, laparoscopy, mobile X-Rays etc.)	GO	€ 11,062,945.00	€ 11,062,945.00	100.00%	Post	May-2020/February 2021
1.2.3	Procurement of ICU Beds	GO	€ 1,093,068.00	€ 1,093,069.00	100.00%	Post	May-2020/February 2021
1.2.4.	Procurement of 8 Ambulances (adult and neonatal)	GO	€ 1,139,626.39	€ 1,139,626.39	100.00%	Post	May-2020/February 2021
1.2.5	Refurbishment of ICUs	CW	€ 5,000,000.00		100.00%	Post	May/June 2021
1.2.6	Design and Supervision for ICUs	CS	€ 500,000.00		100.00%	Post	April 2021
1.2.7	Equipment for ICU Units	GO	€ 3,672,958.61		100.00%	Post	March/June2

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1.3.	<i>Subcomponent: Communication</i>		€ 200,000.00	€ 96,755.00			
1.3.1	TV and radio sessions and development of materials/video and audio spots, Printing materials on prevention and control of COVID-19, vaccine deployment information campaigns	NC	€ 150,049.00	€ 66,804.00	100.00%	Post	May-2020/April 2022
1.3.2	Developping of MHLSP viber comunity	NC	€ 20,380.00	€ 20,380.00	100.00%	Post	May-2020/February 2021
1.3.3	Elaboration of the communication governmental platform to inform the population relating vaccination against COVID-19: www.vaccinareCOVID-19.gov.md	NC	€ 5,000.00	€ 5,000.00	100.00%	Post	May-2020/February 2021
1.3.4	Media training for Journalists	NC	€ 20,000.00		100.00%	Post	May-2020/April 2022
1.3.5	Development of communication materials to combat false news about the COVID-19 pandemic	NC	€ 4,571.00	€ 4,571.00	100.00%	Post	May-2020/April 2022
1.4.	<i>Subcomponent: Social and Financial Support to Households</i>		€ 21,900,000.00				
2.	Component 2. : Implementation Management and Monitoring and Evaluation		€ 600,000.00	€ 203,140.00			
2.1.	Project Implementation Team (Coordinator, Procurement, FM, Project Assistant,Social and Environmental, Waste Management, CW Consultants)	CS	€ 270,000.00	€ 188,140.00	100.00%	Post	April 2020/April 2022
2.2.	Operating Costs (inc. Communications)	N/A	€ 230,000.00	€ 15,000.00	100.00%	Post	April 2020/April 2022
2.3.	Evaluation of project activities (including Financial Audit)	N/A	€ 100,000.00		100.00%	Post	April 2020/April 2022
Total Project			€ 52,900,000.00				